

Ten Year Financial Review

₹ in crores

PARTICULARS	2019-20 *	2018-19 *	2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11
TOTAL REVENUE	401.74	559.56	710.04	499.37	723.10	444.36	444.89	437.68	410.61	363.73
PBDIT	0.17	18.03	31.81	19.22	27.26	18.60	17.58	19.50	16.50	14.98
DEPRECIATION	3.50	3.82	3.79	3.01	3.29	3.15	3.51	3.06	2.94	2.70
PBIT	(3.33)	14.21	28.02	16.21	23.97	15.45	14.07	16.44	13.56	12.28
FINANCE / INTEREST COST	10.84	13.76	15.38	7.65	10.46	5.44	6.11	7.74	5.36	4.19
PBT	(14.17)	0.45	12.63	8.56	13.51	10.01	7.96	8.70	8.20	8.09
PAT	(10.67)	2.47	8.76	6.47	9.00	7.28	5.86	6.40	6.60	5.06
SHARE CAPITAL	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30
RESERVE & SURPLUS	64.82	74.57	78.52	69.80	64.76	56.97	51.12	46.36	41.07	35.56
NET WORTH	71.12	80.87	84.82	76.10	71.06	63.27	57.42	52.66	47.37	41.86
NET FIXED ASSETS	23.74	26.83	30.26	24.06	26.83	22.3	24.25	22.07	21.48	22.19
DIVIDEND %	-	5%	16%	16%	16%	15%	15%	15%	15%	15%
EARNING PER SHARE (EPS) ₹	(16.82)	3.78	13.72	10.27	14.30	11.56	9.31	10.16	10.48	8.03
BOOK VALUE ₹	112.88	128.36	134.63	120.79	112.79	100.41	91.14	83.59	75.18	66.44

* Numbers are as per consolidated Balance Sheet from FY 2018-19 onwards