

### Ten Year Financial Review

₹ in crores

PARTICULARS	2021-22*	2020-21*	2019-20 *	2018-19 *	2017-18	2016-17	2015-16	2014-15	2013-14	2012-13
TOTAL REVENUE	25.66	96.94	401.74	559.56	710.04	499.37	723.10	444.36	444.89	437.68
PBDIT	(0.88)	(7.21)	0.17	18.03	31.81	19.22	27.26	18.60	17.58	19.50
DEPRECIATION	2.17	2.98	3.50	3.82	3.79	3.01	3.29	3.15	3.51	3.06
PBIT	(3.05)	(10.19)	(3.33)	14.21	28.02	16.21	23.97	15.45	14.07	16.44
FINANCE / INTEREST COST	5.61	8.94	10.84	13.76	15.38	7.65	10.46	5.44	6.11	7.74
PBT	(8.66)	(19.13)	(14.17)	0.45	12.63	8.56	13.51	10.01	7.96	8.70
PAT	(3.18)	(14.12)	(10.67)	2.47	8.76	6.47	9.00	7.28	5.86	6.40
SHARE CAPITAL	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30
RESERVE & SURPLUS	51.00	50.63	64.82	74.57	78.52	69.80	64.76	56.97	51.12	46.36
NET WORTH	57.30	56.93	71.12	80.87	84.82	76.10	71.06	63.27	57.42	52.66
NET FIXED ASSETS	18.60	20.67	23.74	26.83	30.26	24.06	26.83	22.30	24.25	22.07
DIVIDEND %	-	-	-	5%	16%	16%	16 %	15 %	15 %	15 %
EARNING PER SHARE (EPS) ₹	(5.29)	(23.24)	(16.82)	3.78	13.72	10.27	14.30	11.56	9.31	10.16
BOOK VALUE ₹	90.95	90.36	112.88	128.36	134.63	120.79	112.79	100.41	91.14	83.59

\* Numbers are as per consolidated Balance Sheet from FY 2018-19 onwards